

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	735,871,002	100.00%	699,041,351	100.00%	36,829,651	5.27%
200 세외수입	20,835,528	2.83%	19,587,496	2.80%	1,248,032	6.37%
210 경상적세외수입	625,076	0.08%	625,076	0.09%	0	0.00%
211 재산임대수입	28,160	0.00%	28,160	0.00%	0	0.00%
212 사용료수입	78,000	0.01%	78,000	0.01%	0	0.00%
213 수수료수입	235,210	0.03%	235,210	0.03%	0	0.00%
216 이자수입	283,706	0.04%	283,706	0.04%	0	0.00%
220 임시적세외수입	20,056,345	2.73%	18,808,313	2.69%	1,248,032	6.64%
222 자치단체간부담금	19,396,401	2.64%	18,283,689	2.62%	1,112,712	6.09%
223 보조금반환수입	200,000	0.03%	200,000	0.03%	0	0.00%
224 기타수입	135,320	0.02%	0	0.00%	135,320	순증
225 지난년도수입	324,624	0.04%	324,624	0.05%	0	0.00%
230 지방행정제재·부과금	154,107	0.02%	154,107	0.02%	0	0.00%
234 과태료	154,107	0.02%	154,107	0.02%	0	0.00%
300 지방교부세	46,632,000	6.34%	46,632,000	6.67%	0	0.00%
310 지방교부세	46,632,000	6.34%	46,632,000	6.67%	0	0.00%
311 지방교부세	46,632,000	6.34%	46,632,000	6.67%	0	0.00%
500 보조금	290,230,887	39.44%	273,651,406	39.15%	16,579,481	6.06%
510 국고보조금등	290,230,887	39.44%	273,651,406	39.15%	16,579,481	6.06%
511 국고보조금등	290,230,887	39.44%	273,651,406	39.15%	16,579,481	6.06%
700 보전수입등및내부거래	378,172,587	51.39%	359,170,449	51.38%	19,002,138	5.29%
710 보전수입등	12,651,207	1.72%	12,634,922	1.81%	16,285	0.13%
711 잉여금	966,851	0.13%	950,566	0.14%	16,285	1.71%
713 용자금원금수입	11,684,356	1.59%	11,684,356	1.67%	0	0.00%
720 내부거래	365,521,380	49.67%	346,535,527	49.57%	18,985,853	5.48%
721 전입금	363,457,296	49.39%	344,471,443	49.28%	18,985,853	5.51%
722 예탁금및예수금	2,064,084	0.28%	2,064,084	0.30%	0	0.00%