

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	6,429,833,922	100.00%	5,959,657,871	100.00%	470,176,051	7.89%
100 지방세수입	1,762,855,000	27.42%	1,877,286,000	31.50%	△114,431,000	△6.10%
110 지방세	1,762,855,000	27.42%	1,877,286,000	31.50%	△114,431,000	△6.10%
111 보통세	1,532,251,000	23.83%	1,636,492,000	27.46%	△104,241,000	△6.37%
111-01 취득세	582,229,000	9.06%	659,759,000	11.07%	△77,530,000	△11.75%
111-02 등록면허세	46,455,000	0.72%	52,330,000	0.88%	△5,875,000	△11.23%
111-06 레저세	2,293,000	0.04%	795,000	0.01%	1,498,000	188.43%
111-08 지방소비세	901,274,000	14.02%	923,608,000	15.50%	△22,334,000	△2.42%
112 목적세	228,604,000	3.56%	236,794,000	3.97%	△8,190,000	△3.46%
112-01 지역자원시설세	49,812,000	0.77%	52,281,000	0.88%	△2,469,000	△4.72%
112-02 지방교육세	178,792,000	2.78%	184,513,000	3.10%	△5,721,000	△3.10%
113 지난년도수입	2,000,000	0.03%	4,000,000	0.07%	△2,000,000	△50.00%
113-01 지난년도수입	2,000,000	0.03%	4,000,000	0.07%	△2,000,000	△50.00%
200 세외수입	103,082,218	1.60%	67,127,411	1.13%	35,954,807	53.56%
210 경상적세외수입	19,911,272	0.31%	18,539,531	0.31%	1,371,741	7.40%
211 재산임대수입	1,393,039	0.02%	1,488,650	0.02%	△95,611	△6.42%
211-02 공유재산임대료	1,393,039	0.02%	1,488,650	0.02%	△95,611	△6.42%
212 사용료수입	5,933,983	0.09%	5,640,258	0.09%	293,725	5.21%
212-01 도로사용료	800,000	0.01%	800,000	0.01%	0	0.00%
212-02 하천사용료	1,360,000	0.02%	1,570,000	0.03%	△210,000	△13.38%
212-07 입장료수입	2,822,850	0.04%	2,473,055	0.04%	349,795	14.14%
212-08 주차요금수입	318,613	0.00%	313,543	0.01%	5,070	1.62%
212-09 기타사용료	632,520	0.01%	483,660	0.01%	148,860	30.78%
213 수수료수입	4,771,060	0.07%	4,408,482	0.07%	362,578	8.22%
213-01 증지수입	4,649,997	0.07%	4,346,482	0.07%	303,515	6.98%
213-05 기타수수료	121,063	0.00%	62,000	0.00%	59,063	95.26%
214 사업수입	769,190	0.01%	612,141	0.01%	157,049	25.66%
214-01 사업장생산수입	554,990	0.01%	612,141	0.01%	△57,151	△9.34%
214-05 기타사업수입	214,200	0.00%	0	0.00%	214,200	순증
215 징수교부금수입	4,074,000	0.06%	4,320,000	0.07%	△246,000	△5.69%
215-01 징수교부금수입	4,074,000	0.06%	4,320,000	0.07%	△246,000	△5.69%
216 이자수입	2,970,000	0.05%	2,070,000	0.03%	900,000	43.48%

(단위:천원)

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216-01 공공예금이자수입	2,900,000	0.05%	2,000,000	0.03%	900,000	45.00%
216-03 기타이자수입	70,000	0.00%	70,000	0.00%	0	0.00%
220 임시적세외수입	82,993,567	1.29%	48,454,885	0.81%	34,538,682	71.28%
221 재산매각수입	5,034,982	0.08%	8,586,235	0.14%	△3,551,253	△41.36%
221-03 공유재산매각수입금	4,999,482	0.08%	8,550,735	0.14%	△3,551,253	△41.53%
221-04 불용품매각대금	35,500	0.00%	35,500	0.00%	0	0.00%
222 자치단체간부담금	51,256,371	0.80%	12,167,482	0.20%	39,088,889	321.26%
222-01 자치단체간부담금	51,256,371	0.80%	12,167,482	0.20%	39,088,889	321.26%
223 보조금반환수입	7,000,000	0.11%	7,000,000	0.12%	0	0.00%
223-01 시·도비보조금등반환수입	7,000,000	0.11%	7,000,000	0.12%	0	0.00%
224 기타수입	19,702,214	0.31%	20,701,168	0.35%	△998,954	△4.83%
224-07 그외수입	19,702,214	0.31%	20,701,168	0.35%	△998,954	△4.83%
230 지방행정제재·부과금	177,379	0.00%	132,995	0.00%	44,384	33.37%
231 과징금	75,000	0.00%	49,000	0.00%	26,000	53.06%
231-01 과징금	75,000	0.00%	49,000	0.00%	26,000	53.06%
233 변상금	25,379	0.00%	12,995	0.00%	12,384	95.30%
233-01 변상금	25,379	0.00%	12,995	0.00%	12,384	95.30%
234 과태료	77,000	0.00%	71,000	0.00%	6,000	8.45%
234-02 기타과태료	77,000	0.00%	71,000	0.00%	6,000	8.45%
300 지방교부세	833,679,292	12.97%	846,322,777	14.20%	△12,643,485	△1.49%
310 지방교부세	824,100,000	12.82%	830,437,000	13.93%	△6,337,000	△0.76%
311 지방교부세	824,100,000	12.82%	830,437,000	13.93%	△6,337,000	△0.76%
311-01 보통교부세	820,000,000	12.75%	826,237,000	13.86%	△6,237,000	△0.75%
311-04 소방안전교부세	4,100,000	0.06%	4,200,000	0.07%	△100,000	△2.38%
320 지방소멸대응기금	9,579,292	0.15%	15,885,777	0.27%	△6,306,485	△39.70%
321 지방소멸대응기금	9,579,292	0.15%	15,885,777	0.27%	△6,306,485	△39.70%
321-01 지방소멸대응기금	9,579,292	0.15%	15,885,777	0.27%	△6,306,485	△39.70%
500 보조금	3,342,230,068	51.98%	2,966,609,967	49.78%	375,620,101	12.66%
510 국고보조금등	3,342,230,068	51.98%	2,966,609,967	49.78%	375,620,101	12.66%
511 국고보조금등	3,342,230,068	51.98%	2,966,609,967	49.78%	375,620,101	12.66%
511-01 국고보조금	2,526,736,250	39.30%	2,182,873,847	36.63%	343,862,403	15.75%

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511-02 지역균형발전특별회계보조금	478,086,699	7.44%	451,983,971	7.58%	26,102,728	5.78%
511-03 기금	337,407,119	5.25%	331,752,149	5.57%	5,654,970	1.70%
600 지방채	128,300,000	2.00%	0	0.00%	128,300,000	순증
610 국내차입금	128,300,000	2.00%	0	0.00%	128,300,000	순증
611 차입금	128,300,000	2.00%	0	0.00%	128,300,000	순증
611-03 지방공공자금채	128,300,000	2.00%	0	0.00%	128,300,000	순증
700 보전수입등및내부거래	259,687,344	4.04%	202,311,716	3.39%	57,375,628	28.36%
710 보전수입등	51,600,000	0.80%	61,700,000	1.04%	△10,100,000	△16.37%
711 잉여금	50,000,000	0.78%	60,000,000	1.01%	△10,000,000	△16.67%
711-01 순세계잉여금	50,000,000	0.78%	60,000,000	1.01%	△10,000,000	△16.67%
713 용자금원금수입	1,600,000	0.02%	1,700,000	0.03%	△100,000	△5.88%
713-01 민간용자금회수수입	1,600,000	0.02%	1,700,000	0.03%	△100,000	△5.88%
720 내부거래	208,087,344	3.24%	140,611,716	2.36%	67,475,628	47.99%
721 전입금	71,387,344	1.11%	80,611,716	1.35%	△9,224,372	△11.44%
721-04 기금전입금	3,550,000	0.06%	0	0.00%	3,550,000	순증
721-05 교육비특별회계전입금	67,837,344	1.06%	80,611,716	1.35%	△12,774,372	△15.85%
722 예탁금및예수금	136,700,000	2.13%	60,000,000	1.01%	76,700,000	127.83%
722-02 시·도지역개발기금예수금수입	136,700,000	2.13%	0	0.00%	136,700,000	순증