

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,959,657,871	100.00%	5,511,956,745	100.00%	447,701,126	8.12%
100 지방세수입	1,877,286,000	31.50%	1,669,965,000	30.30%	207,321,000	12.41%
110 지방세	1,877,286,000	31.50%	1,669,965,000	30.30%	207,321,000	12.41%
111 보통세	1,636,492,000	27.46%	1,450,707,000	26.32%	185,785,000	12.81%
111-01 취득세	659,759,000	11.07%	660,481,000	11.98%	△722,000	△0.11%
111-02 등록면허세	52,330,000	0.88%	54,901,000	1.00%	△2,571,000	△4.68%
111-06 레저세	795,000	0.01%	0	0.00%	795,000	순증
111-08 지방소비세	923,608,000	15.50%	735,325,000	13.34%	188,283,000	25.61%
112 목적세	236,794,000	3.97%	215,258,000	3.91%	21,536,000	10.00%
112-01 지역자원시설세	52,281,000	0.88%	47,410,000	0.86%	4,871,000	10.27%
112-02 지방교육세	184,513,000	3.10%	167,848,000	3.05%	16,665,000	9.93%
113 지난년도수입	4,000,000	0.07%	4,000,000	0.07%	0	0.00%
113-01 지난년도수입	4,000,000	0.07%	4,000,000	0.07%	0	0.00%
200 세외수입	67,127,411	1.13%	90,379,322	1.64%	△23,251,911	△25.73%
210 경상적세외수입	18,539,531	0.31%	18,009,167	0.33%	530,364	2.94%
211 재산임대수입	1,488,650	0.02%	1,444,252	0.03%	44,398	3.07%
211-02 공유재산임대료	1,488,650	0.02%	1,444,252	0.03%	44,398	3.07%
212 사용료수입	5,640,258	0.09%	5,450,900	0.10%	189,358	3.47%
212-01 도로사용료	800,000	0.01%	800,000	0.01%	0	0.00%
212-02 하천사용료	1,570,000	0.03%	1,312,000	0.02%	258,000	19.66%
212-07 입장료수입	2,473,055	0.04%	2,637,700	0.05%	△164,645	△6.24%
212-08 주차요금수입	313,543	0.01%	248,000	0.00%	65,543	26.43%
212-09 기타사용료	483,660	0.01%	453,200	0.01%	30,460	6.72%
213 수수료수입	4,408,482	0.07%	4,821,640	0.09%	△413,158	△8.57%
213-01 증지수입	4,346,482	0.07%	4,758,640	0.09%	△412,158	△8.66%
213-05 기타수수료	62,000	0.00%	63,000	0.00%	△1,000	△1.59%
214 사업수입	612,141	0.01%	587,375	0.01%	24,766	4.22%
214-01 사업장생산수입	612,141	0.01%	587,375	0.01%	24,766	4.22%
215 징수교부금수입	4,320,000	0.07%	3,635,000	0.07%	685,000	18.84%
215-01 징수교부금수입	4,320,000	0.07%	3,635,000	0.07%	685,000	18.84%
216 이자수입	2,070,000	0.03%	2,070,000	0.04%	0	0.00%
216-01 공공예금이자수입	2,000,000	0.03%	2,000,000	0.04%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216-03 기타이자수입	70,000	0.00%	70,000	0.00%	0	0.00%
220 임시적세외수입	48,454,885	0.81%	72,269,026	1.31%	△23,814,141	△32.95%
221 재산매각수입	8,586,235	0.14%	14,495,903	0.26%	△5,909,668	△40.77%
221-03 공유재산매각수입금	8,550,735	0.14%	14,483,403	0.26%	△5,932,668	△40.96%
221-04 불용품매각대금	35,500	0.00%	12,500	0.00%	23,000	184.00%
222 자치단체간부담금	12,167,482	0.20%	32,947,864	0.60%	△20,780,382	△63.07%
222-01 자치단체간부담금	12,167,482	0.20%	32,947,864	0.60%	△20,780,382	△63.07%
223 보조금반환수입	7,000,000	0.12%	7,000,000	0.13%	0	0.00%
223-01 시·도비보조금등반환수입	7,000,000	0.12%	7,000,000	0.13%	0	0.00%
224 기타수입	20,701,168	0.35%	17,825,259	0.32%	2,875,909	16.13%
224-07 그외수입	20,701,168	0.35%	17,825,259	0.32%	2,875,909	16.13%
230 지방행정제재·부과금	132,995	0.00%	101,129	0.00%	31,866	31.51%
231 과징금	49,000	0.00%	25,000	0.00%	24,000	96.00%
231-01 과징금	49,000	0.00%	25,000	0.00%	24,000	96.00%
233 변상금	12,995	0.00%	7,129	0.00%	5,866	82.28%
233-01 변상금	12,995	0.00%	7,129	0.00%	5,866	82.28%
234 과태료	71,000	0.00%	69,000	0.00%	2,000	2.90%
234-02 기타과태료	71,000	0.00%	69,000	0.00%	2,000	2.90%
300 지방교부세	846,322,777	14.20%	773,289,000	14.03%	73,033,777	9.44%
310 지방교부세	830,437,000	13.93%	773,289,000	14.03%	57,148,000	7.39%
311 지방교부세	830,437,000	13.93%	773,289,000	14.03%	57,148,000	7.39%
311-01 보통교부세	826,237,000	13.86%	767,878,000	13.93%	58,359,000	7.60%
311-04 소방안전교부세	4,200,000	0.07%	5,411,000	0.10%	△1,211,000	△22.38%
320 지방소멸대응기금	15,885,777	0.27%	0	0.00%	15,885,777	순증
321 지방소멸대응기금	15,885,777	0.27%	0	0.00%	15,885,777	순증
321-01 지방소멸대응기금	15,885,777	0.27%	0	0.00%	15,885,777	순증
500 보조금	2,966,609,967	49.78%	2,756,664,506	50.01%	209,945,461	7.62%
510 국고보조금등	2,966,609,967	49.78%	2,756,664,506	50.01%	209,945,461	7.62%
511 국고보조금등	2,966,609,967	49.78%	2,756,664,506	50.01%	209,945,461	7.62%
511-01 국고보조금	2,182,993,847	36.63%	2,006,639,327	36.41%	176,354,520	8.79%
511-02 국가균형발전특별회계보조금	451,863,971	7.58%	444,923,612	8.07%	6,940,359	1.56%

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					증감률	증감률
511-03 기금	331,752,149	5.57%	305,101,567	5.54%	26,650,582	8.73%
700 보전수입등및내부거래	202,311,716	3.39%	221,658,917	4.02%	△19,347,201	△8.73%
710 보전수입등	61,700,000	1.04%	72,400,000	1.31%	△10,700,000	△14.78%
711 잉여금	60,000,000	1.01%	70,000,000	1.27%	△10,000,000	△14.29%
711-01 순세계잉여금	60,000,000	1.01%	70,000,000	1.27%	△10,000,000	△14.29%
713 용자금원금수입	1,700,000	0.03%	2,400,000	0.04%	△700,000	△29.17%
713-01 민간용자금회수수입	1,700,000	0.03%	2,400,000	0.04%	△700,000	△29.17%
720 내부거래	140,611,716	2.36%	149,258,917	2.71%	△8,647,201	△5.79%
721 전입금	80,611,716	1.35%	89,258,917	1.62%	△8,647,201	△9.69%
721-05 교육비특별회계전입금	80,611,716	1.35%	89,258,917	1.62%	△8,647,201	△9.69%
722 예탁금및예수금	60,000,000	1.01%	60,000,000	1.09%	0	0.00%
722-03 예탁금원금회수수입	60,000,000	1.01%	0	0.00%	60,000,000	순증