

세 입 총 괄 표

2021년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,838,227,490	100.00 %	5,105,884,959	100.00 %	732,342,531	14.34%
100 지방세수입	1,373,152,000	23.52 %	1,322,993,000	25.91 %	50,159,000	3.79%
110 지방세	1,373,152,000	23.52 %	1,322,993,000	25.91 %	50,159,000	3.79%
111 보통세	1,164,724,000	19.95 %	1,119,926,000	21.93 %	44,798,000	4.00%
111-01 취득세	543,041,000	9.30 %	576,515,000	11.29 %	△33,474,000	△5.81%
111-02 등록면허세	48,160,000	0.82 %	46,305,000	0.91 %	1,855,000	4.01%
111-08 지방소비세	573,523,000	9.82 %	497,106,000	9.74 %	76,417,000	15.37%
112 목적세	204,428,000	3.50 %	199,067,000	3.90 %	5,361,000	2.69%
112-01 지역자원시설세	46,712,000	0.80 %	40,951,000	0.80 %	5,761,000	14.07%
112-02 지방교육세	157,716,000	2.70 %	158,116,000	3.10 %	△400,000	△0.25%
113 지난년도수입	4,000,000	0.07 %	4,000,000	0.08 %	0	0.00%
113-01 지난년도수입	4,000,000	0.07 %	4,000,000	0.08 %	0	0.00%
200 세외수입	89,448,185	1.53 %	84,363,107	1.65 %	5,085,078	6.03%
210 경상적세외수입	18,001,272	0.31 %	18,227,585	0.36 %	△226,313	△1.24%
211 재산임대수입	899,503	0.02 %	1,345,212	0.03 %	△445,709	△33.13%
211-02 공유재산임대료	899,503	0.02 %	1,345,212	0.03 %	△445,709	△33.13%
212 사용료수입	5,302,000	0.09 %	5,684,290	0.11 %	△382,290	△6.73%
212-01 도로사용료	700,000	0.01 %	700,000	0.01 %	0	0.00%
212-02 하천사용료	1,700,000	0.03 %	1,700,000	0.03 %	0	0.00%
212-07 입장료수입	2,279,200	0.04 %	2,575,500	0.05 %	△296,300	△11.50%
212-09 기타사용료	622,800	0.01 %	708,790	0.01 %	△85,990	△12.13%
213 수수료수입	5,157,129	0.09 %	5,112,689	0.10 %	44,440	0.87%
213-01 증지수입	5,094,129	0.09 %	5,048,861	0.10 %	45,268	0.90%
213-05 기타수수료	63,000	0.00 %	63,828	0.00 %	△828	△1.30%
214 사업수입	524,228	0.01 %	470,637	0.01 %	53,591	11.39%
214-01 사업장생산수입	524,228	0.01 %	470,637	0.01 %	53,591	11.39%
215 징수교부금수입	3,635,000	0.06 %	1,080,000	0.02 %	2,555,000	236.57%
215-01 징수교부금수입	3,635,000	0.06 %	1,080,000	0.02 %	2,555,000	236.57%
216 이자수입	2,483,412	0.04 %	4,534,757	0.09 %	△2,051,345	△45.24%
216-01 공공예금이자수입	2,223,147	0.04 %	4,272,434	0.08 %	△2,049,287	△47.97%
216-02 융자금회수이자수입	190,265	0.00 %	192,323	0.00 %	△2,058	△1.07%
216-03 기타이자수입	70,000	0.00 %	70,000	0.00 %	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
220 임시적세외수입	69,622,558	1.19 %	64,487,803	1.26 %	5,134,755	7.96%
221 재산매각수입	3,603,677	0.06 %	8,434,991	0.17 %	△4,831,314	△57.28%
221-03 공유재산매각수입금	3,593,677	0.06 %	8,420,491	0.16 %	△4,826,814	△57.32%
221-04 불용품매각대금	10,000	0.00 %	14,500	0.00 %	△4,500	△31.03%
222 자치단체간부담금	47,697,342	0.82 %	37,722,132	0.74 %	9,975,210	26.44%
222-01 자치단체간부담금	47,697,342	0.82 %	37,722,132	0.74 %	9,975,210	26.44%
223 보조금반환수입	7,200,000	0.12 %	7,200,000	0.14 %	0	0.00%
223-01 시·도비보조금반환수입	7,200,000	0.12 %	7,200,000	0.14 %	0	0.00%
224 기타수입	10,839,316	0.19 %	10,430,680	0.20 %	408,636	3.92%
224-07 그외수입	10,839,316	0.19 %	10,430,680	0.20 %	408,636	3.92%
225 지난연도수입	282,223	0.00 %	700,000	0.01 %	△417,777	△59.68%
225-01 지난연도수입	282,223	0.00 %	700,000	0.01 %	△417,777	△59.68%
230 지방행정제재·부과금	1,824,355	0.03 %	1,647,719	0.03 %	176,636	10.72%
231 과징금	69,000	0.00 %	94,000	0.00 %	△25,000	△26.60%
231-01 과징금	69,000	0.00 %	94,000	0.00 %	△25,000	△26.60%
233 변상금	8,172	0.00 %	8,446	0.00 %	△274	△3.24%
233-01 변상금	8,172	0.00 %	8,446	0.00 %	△274	△3.24%
234 과태료	247,183	0.00 %	245,273	0.00 %	1,910	0.78%
234-02 기타과태료	247,183	0.00 %	245,273	0.00 %	1,910	0.78%
236 부담금	1,500,000	0.03 %	1,300,000	0.03 %	200,000	15.38%
236-01 부담금	1,500,000	0.03 %	1,300,000	0.03 %	200,000	15.38%
300 지방교부세	715,407,000	12.25 %	711,563,000	13.94 %	3,844,000	0.54%
310 지방교부세	715,407,000	12.25 %	711,563,000	13.94 %	3,844,000	0.54%
311 지방교부세	715,407,000	12.25 %	711,563,000	13.94 %	3,844,000	0.54%
311-01 보통교부세	678,746,000	11.63 %	695,563,000	13.62 %	△16,817,000	△2.42%
311-04 소방안전교부세	36,661,000	0.63 %	16,000,000	0.31 %	20,661,000	129.13%
500 보조금	3,148,677,093	53.93 %	2,465,328,052	48.28 %	683,349,041	27.72%
510 국고보조금등	3,148,677,093	53.93 %	2,465,328,052	48.28 %	683,349,041	27.72%
511 국고보조금등	3,148,677,093	53.93 %	2,465,328,052	48.28 %	683,349,041	27.72%
511-01 국고보조금	2,532,194,441	43.37 %	2,011,537,942	39.40 %	520,656,499	25.88%
511-02 국가균형발전특별회계보조금	320,622,782	5.49 %	291,204,060	5.70 %	29,418,722	10.10%

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			구성비	구성비	증감률	증감률
511-03 기금	295,859,870	5.07 %	162,586,050	3.18 %	133,273,820	81.97%
700 보전수입등및내부거래	511,543,212	8.76 %	521,637,800	10.22 %	△ 10,094,588	△ 1.94%
710 보전수입등	94,568,459	1.62 %	155,521,313	3.05 %	△ 60,952,854	△ 39.19%
711 잉여금	80,685,945	1.38 %	139,395,079	2.73 %	△ 58,709,134	△ 42.12%
711-01 순세계잉여금	80,685,945	1.38 %	139,395,079	2.73 %	△ 58,709,134	△ 42.12%
713 용자금원금수입	13,882,514	0.24 %	16,126,234	0.32 %	△ 2,243,720	△ 13.91%
713-01 민간용자금회수수입	13,882,514	0.24 %	16,126,234	0.32 %	△ 2,243,720	△ 13.91%
720 내부거래	416,974,753	7.14 %	366,116,487	7.17 %	50,858,266	13.89%
721 전입금	361,974,753	6.20 %	312,116,487	6.11 %	49,858,266	15.97%
721-03 기타회계전입금	272,646,029	4.67 %	230,314,533	4.51 %	42,331,496	18.38%
721-05 교육비특별회계전입금	89,328,724	1.53 %	81,801,954	1.60 %	7,526,770	9.20%
722 예탁금및예수금	55,000,000	0.94 %	54,000,000	1.06 %	1,000,000	1.85%
722-01 예수금수입	15,000,000	0.26 %	14,000,000	0.27 %	1,000,000	7.14%
722-02 시·도지역개발기금 예수금수입	40,000,000	0.69 %	40,000,000	0.78 %	0	0.00%